

Providence School District

Edmund W. Flynn
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,215	\$4,473	-5.8%
Substitutes	\$338	\$500	-32.4%
Instructional Paraprofessionals	\$667	\$709	-6.0%
Pupil-Use Technology	\$689	\$438	57.1%
Instructional Materials	\$227	\$418	-45.7%
Total	\$6,135	\$6,537	-6.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$85	\$129	-34.4%
Library & Media	\$149	\$38	297.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$84	\$15	452.4%
Curriculum Development	\$69	\$0	100.0%
Staff Development	\$45	\$68	-34.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$168	\$86	96.8%
Total	\$599	\$336	78.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$358	\$315	13.5%
Food Service	\$408	\$301	35.7%
Safety	\$61	\$80	-24.4%
Building Upkeep	\$616	\$526	17.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,443	\$1,222	18.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$182	\$183	-0.7%
School Office	\$135	\$139	-2.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$317	\$322	-1.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

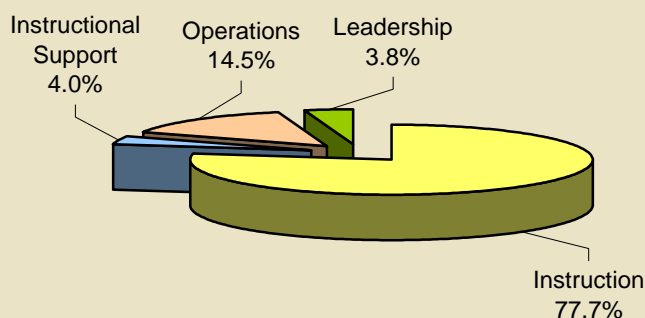
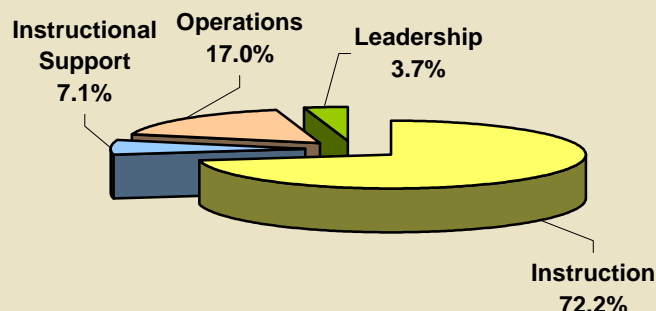
July 1999 - June 2000

Expenditures:	\$4,433,835
School Enrollment (ADM):	522
School Per Pupil:	\$8,494

July 1998 - June 1999

Expenditures:	\$4,284,349
School Enrollment (ADM):	509
School Per Pupil:	\$8,417

July 1999 - June 2000



July 1998 - June 1999